

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2012-13- Budget Release Order for Rs.24,20,36,000/- under Plan (CSS) to the Commissioner of Agriculture, A.P., Hyderabad – Orders - Issued.

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**FINANCE (EXP. A&C) DEPARTMENT**

G.O.Rt.No. 2857

Dated:29 .06.2012.

Read the following:-

1. G.O.Ms.No.59, Fin (BG.I) Dept., dt.31.03.2001.
2. G.O.Ms.No.85, Fin (BG.I) Dept., dt.31.3.2012.
3. G.O.Ms.No.94, Fin (BG.I) Dept., dt.02.4.2012.
4. GOI Letter No.6-9/2011-M.M, dt.30/9/2011.
5. GOI Letter No.12-4/2012-M.M, dt.09.05.2012.
6. A&C Department U.O.No.6972/FP.II(1)/2012, dt.12.06.2012.

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**ORDER:**

In pursuance of the orders issued in the references read above, the Commissioner of Agriculture, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.24,20,36,000/-(Rupees Twenty Four Crores Twenty Lakhs Thirty Six Thousands only) under Plan (CSS) from the B.E Provision 2012-13, in relaxation of Quarterly Regulation Orders for implementation of Work Plan Programme on Macro Management basis under the following Heads of Account:

(Rs. in Thousands)

Sl.No.	Name of the Scheme	Head of Account	B.E 2012-13	Additional amounts sanctioned	Total B.E 2012-13 (4+5)	Amount already released	Amount Authorized now	Balance amount available	Procedure of drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Plan (CSS)</b>											
1.	Impleme ntation of Work Plan Program me on Macro Manage ment Basis	<b>CSS</b> 2401-800-GH - 10 -SH(18) 010/011 Pay	90,00	0	90,00	0	27,59	62,41	DVC/FV C Bill	JDA/A DA/AA O (cash) O/o C&DA	
		010/012 - Allowances	21,60	0	21,60	0	3,20	18,40			
		010/013 - D.A	34,20	0	34,20	0	8,98	25,22			
		010/016 - HRA	21,60	0	21,60	0	6,08	15,52			
		010/017 - Medical Reimbursement	6,94	0	6,94	0	1,55	5,39			
		010/018 - Encashment of E.L.	16,20	0	16,20	0	1,11	15,09			
		020 - Wages	13,05	0	13,05	0	2,70	10,35			
		110/111 - T.A.	4,10	0	4,10	0	1,31	2,79			
		110/114 - F.T.A.	90	0	90	0	40	50			
		130/131 - Service Postage, Telegram and Telephone	3,60	0	3,60	0	1,53	2,07			

		Charges									
		130/132 - Other Office Expenses	40,75	0	40,75	0	7,65	33,10			
		130/133 - Water Electricity Charges	7,40	0	7,40	0	2,47	4,93	DVC/FV C Bill	JDA/A DA/AA O (cash) O/o C&DA	
		130/134 - Hiring of Private Vehicles	90	0	90	0	27	63			
		140 - Rents, Rates and Taxes	9,90	0	9,90	0	3,38	6,52			
		210/211 – M&S	1,65,55	0	1,65,55	0	21,18	1,44,37			
		240 - Petrol, Oil and Lubricants	1,35	0	1,35	0	45	90			
		310/312 OGIA	3,35,00	0	3,35,00	0	43,86	2,91,14			
		330 - Subsidies	77,67,19	0	77,67,19	0	14,96,52	62,70,67			
		500/503 Other Expenditure	3,44,16	0	3,44,16	0	2,10,59	1,33,57			
		<b>Total SH (18)</b>	<b>89,27,25</b>	<b>0</b>	<b>89,27,25</b>	<b>0</b>	<b>18,40,82</b>	<b>70,86,43</b>			
2.	Impleme ntation of Work Plan Program me on Macro Manage ment Basis	2401-789-GH.10-CSS-SH (03)210/211- M&S	39,00	0	39,00	0	4,74	34,26			
		310/312-OGIA	78,00	0	78,00	0	11,00	67,00			
		330 - Subsidies	16,59,18	0	16,59,18	0	3,45,00	13,14,18			
		500/503 OE	95,00	0	95,00	0	49,00	46,00			
		<b>Total SH (03)</b>	<b>18,91,83</b>	<b>0</b>	<b>18,91,83</b>	<b>0</b>	<b>4,09,74</b>	<b>14,82,09</b>			
3.	Impleme ntation of Work Plan Program me on Macro Manage ment Basis	2401-796-GH-10-CSS-SH(16)-210/211 – M&S	20,00	0	20,00	0	1,95	18,05			
		310/312 OGIA	37,00	0	37,00	0	4,50	32,50			
		330 - Subsidies	8,19,24	0	8,19,24	0	1,43,00	6,76,24			
		500/503 OE	45,00	0	45,00	0	20,35	24,65			
		<b>Total SH (16)</b>	<b>9,34,24</b>	<b>0</b>	<b>9,34,24</b>	<b>0</b>	<b>1,69,80</b>	<b>7,64,44</b>			
		<b>Grand Total:</b>	<b>116,76,81</b>	<b>0</b>	<b>116,76,81</b>	<b>0</b>	<b>24,20,36</b>	<b>92,56,45</b>			

The A&C Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.No.29875-A/1283/A1/BG.I/06, Fin (BG-I) Dept., dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH,  
PRINCIPAL SECRETARY TO GOVERNMENT(R&E).

To  
The Commissioner of Agriculture, A.P., Hyderabad.

Copy to:  
The A&C Department, A.P Secretariat, Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The REINS  
The Fin (BG-II) Dept.

//FORWARDED BY ORDER//

SECTION OFFICER